


Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Expanding Charges from the APP)																					
					Pre-Proc Conference	Act/ Post of IB	Pre-Bid Conf.	Eligibility Check	Sold Open or Bids	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf.	Eligibility Check		Sub-Open of Bids	Bid Evaluation	Post Bid	Delivery/ Completion (except if applicable)																	
3-1-04-0000	3.22 Updated RDIP, 2017-2022 Consultative meeting	POPB/D	Yes	Competitive Bidding	10/08/2016	08/15-22/2019	-	12/10/2018/08/22/2019	12/10/2018/08/22/2019	12/10/2018/08/22/2019	01/21/2019/09/11/2019	02/07/2019/09/24/2019	02/14/2019/09/29/2019	02/18/2019/05/30/2019	10/16/2019	10/16/2019	GAA 2019	67,500.00	67,500.00	-	70,500.00	70,500.00	-	3	-	1	1	1	-	-	-	-																
3-1-04-0000	3.23 Updated Results Matrix, 2017-2022 Consultative meeting	PMED	Yes	Competitive Bidding												GAA 2019	67,500.00	67,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-																	
3-1-04-0000	3.24 Press Briefing	DRD	Yes	Competitive Bidding												GAA 2019	25,000.00	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-																	
3-1-04-0000	3.25 Monitoring and Evaluation Forum	DRD	Yes	Competitive Bidding	10/08/2016	08/15-22/2019	-	-	12/27/2018	12/27/2018	09/11/2019	09/24/2019	09/26/2019	09/30/2019	12/09-10/2019	12/09-10/2019	GAA 2019	78,300.00	78,300.00	-	78,300.00	78,300.00	-	3	-	1	1	1	-	-	-	-																
3-02-01-0000	3.26 Joint RDC XI-RPOC XI Conference	ORD/RDC XI	No	NP-53.10 Lease of Real Property and Venue	-	05/06-10/2019	-	-	05/10/2019	05/10/2019	-	-	05/10/2019	-	05/16/2019	05/16/2019	GAA 2019	56,800.00	56,800.00	-	56,800.00	56,800.00	-	-	-	-	-	-	-	-	-																	
3-02-01-0000	3.27 Catering Services on the conduct of various meetings/ conferences/workshops/ trainings	AIFDs/FAD	Yes	Competitive Bidding	10/22/2016	12/02-10/2018/08/15-22/2019	-	12/10/2018/08/22/2019	12/10/2018/08/22/2019	12/10/2018/08/22/2019	01/21/2019/09/11/2019	02/07/2019/09/24/2019	02/14/2019/09/28/2019	02/18/2019/09/30/2019	Delivered and completed on various meetings	Inspected & accepted on various meetings	GAA 2019	30,882.09	30,882.09	-	40,301.75	40,301.75	-	3	-	1	1	1	-	-	-	-																
1-02-01-0000	4. Repairs and Maintenance																																															
1-02-01-0000	4.1 Furniture and Fixtures	FAD	No	NP-53.9 Small Value Procurement												GAA 2019	15,000.00	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
1-02-01-0000	4.2 Motor Vehicle	FAD	No	NP-53.9 Small Value Procurement		03/05-11/2019	-	-	03/11/2019	03/11/2019	-	-	03/12/2019	03/12/2019	03/22/2019/10/04/2019	03/22/2019/10/04/2019	GAA 2019	81,768.50	81,768.50	-	81,768.50	81,768.50	-	-	-	-	-	-	-	-	-	-																
Total Alloted Budget of Procurement Activities																	2,933,211.69	2,933,211.69	-	2,744,163.37	2,744,163.37	-	-	-	-	-	-	-	-	-	-	-	-															
Total Contract Price of Procurement Activities Conducted																																																
Total Savings (Total Alloted Budget - Total Contract Price)																	189,048.22	189,048.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ON-GOING PROCUREMENT ACTIVITIES																																																
Total Alloted Budget of On-going Procurement Activities																	0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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