

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)

Agency: Office of the Director-General

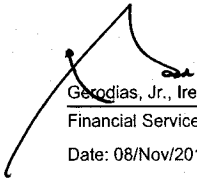
Operating Unit: Regional Development Council - XI

Organization Code (UACS): 240012100011

Report Status: PENDING

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					4,047	1,011	1,011	1,011	1,014	4,047					
Specific Budgets of National Government Agencies	101101				4,047	1,011	1,011	1,011	1,014	4,047					
Operations	3000000000000000				4,047	1,011	1,011	1,011	1,014	4,047					
OO : Sound economic and development management effected	3100000000000000				4,047	1,011	1,011	1,011	1,014	4,047					
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	3101000000000000				3,420	855	855	855	855	3,420					
Provision of Support Services to Regional Development Councils	310100100003000				3,420	855	855	855	855	3,420					
MOOE					3,420	855	855	855	855	3,420					
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	3103000000000000				627	156	156	156	159	627					
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	310300100001000				627	156	156	156	159	627					
MOOE					627	156	156	156	159	627					

Prepared By:



Gerodias, Jr., Ireneo

Financial Services Head / Budget Officer

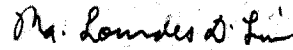
Date: 08/Nov/2017

In coordination with:

Planning Services Head / Planning Officer

Date:

Approved By:



MARIA LOURDES D. LIM, CESO II
Regional Director

Date:

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BED Level: 01 - Agency Submission (NEP)