

**QUARTERLY PHYSICAL REPORT OF OPERATION  
Details of Accomplishment  
1<sup>st</sup> Quarter (January 1, 2016 – March 31, 2016)**

**STAFF/REGIONAL OFFICE: NRO XI**

**MFO 1. SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES**

Performance Indicator Set 1

QUANTITY: Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted.

QUALITY: Percentage of policy recommendations with no adverse feedback received.

TIMELINESS: Percentage of policy recommendations prepared within prescribed timeframe.

**External Requests**

NAME OF POLICY REQUESTS (Specify the policies requested for review)	REQUESTING PARTY (Senate/ HOR/ NEDA Board Committees/ RDCs, etc.)	PREPARED/REVIEWED WITHIN PRESCRIBED PERIOD (Y for Yes and N for No)	RECEIVED ADVERSE FEEDBACK* (Y for yes and N for no)	REMARKS
1. <b>Technical Papers on ASEAN Integration</b> 2. 3.	<b>RDCom Luzon</b>	<b>y</b>		
<b>TOTAL NUMBER OF POLICIES REVIEWED: 4</b>		<b>TOTAL NUMBER OF POLICIES REVIEWED WITHIN PRESCRIBED PERIOD= 4</b>	<b>TOTAL NUMBER OF POLICIES REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED= 0</b>	

\* Adverse feedback refers to any written or verbal negative comments received directly from requesting parties.

**Internal Requests**

NAME OF POLICY REQUESTS (Specify the policies requested for review)	REQUESTING PARTY (Staffs/NROs, e.g. SDS, NRO 3, etc.)	PREPARED/REVIEWED WITHIN PRESCRIBED PERIOD (Y for Yes and N for No)	RECEIVED ADVERSE FEEDBACK* (Y for yes and N for no)	REMARKS
1. <b>Comments on the CODE-NGO Recommendations for the Amendments of EO 325, particularly in the representation of Civil Society Organizations (CSOs)</b>	<b>RDS</b>	No	No	RDS deadline was on 28 Jan., NRO XI submitted on Feb. 9.
<b>TOTAL NUMBER OF POLICIES REVIEWED: 1</b>		<b>TOTAL NUMBER OF POLICIES REVIEWED WITHIN PRESCRIBED PERIOD=</b>	<b>TOTAL NUMBER OF POLICIES REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED= 1</b>	

\*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

\* Adverse feedback refers to any written or verbal negative comments received directly from requesting parties.

Performance Indicator Set 2

QUANTITY: Number of plans<sup>1</sup> prepared/ updated.

QUALITY: PDP and RM submitted to the President and RDPs presented to or endorsed by the Regional Development Councils (RDCs).

TIMELINESS: Plans prepared/ updated within schedule.

NAME OF PLAN DOCUMENT	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	ACCOMPLISHMENT AS OF Q1	SUBMITTED TO THE PRESIDENT/ PRESENTED OR ENDORSED BY THE RDCs (Y or N)	PLANS PREPARED WITHIN SCHEDULE (Y or N)	REMARKS
a. Filipino 2040 (c/o NPPS/DIS)	Advocacy Activities for Filipino 2040 conducted	Advocacy Activities for Filipino 2040 conducted	-	-	-				
b. PDP 2017-2022 including RM 2017-2022 (c/o NPPS and MES)	PDP 2017-2022 and RM 2017-2022 prepared and submitted to the President	-	-	-	PDP 2017-2022, including RM 2017-2022 prepared and submitted to the President				
c. RDP 2017-2022 (c/o NROs)	16 draft RDPs prepared and discussed by the RDCs or its sectoral committees	-	-	16 draft RDPs prepared	16 draft RDPs prepared and discussed by the RDCs or its sectoral committees				
d. Regional Spatial Development Framework (RSDF) (c/o NROs)	16 RSDFs prepared and incorporated in the RDPs	16 draft RSDFs prepared	16 draft RSDFs prepared	16 draft RSDFs prepared	16 RSDFs prepared and incorporated in the RDPs	RDC XI-endorsed Davao Region Spatial Development Framework ready for printing			Endorsed by RDC XI during its Fourth Quarter meeting on 15 December 2015

<sup>1</sup> Notes: a. Plan documents refer to Filipino 2040, PDP 2017-2022, RM 2017-2022, and 15 RDPs; b. Advocacy activities for Filipino 2040 will be done in 2016; c. PDP and RM will be dependent on schedule and on new Administration's decision to prepare a national development plan; d. 15 sets of RDPs to be prepared in 2016

\*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

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**MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES**

Performance Indicator Set 1

QUANTITY: Number of meeting documents prepared.

QUALITY: Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released.

TIMELINESS: Percentage of meeting documents released within the prescribed timeframe.

Definitions:

- The number of meeting documents refer to the number of minutes prepared.
- The minutes or highlights refer to the minutes or highlights of the previous meeting included in the agenda folder.
- The minutes or highlights of the meetings are the bases for identifying the members' satisfaction on the services provided by the Secretariat.
- Target schedule of release (based on standard set by the Committee/council or the concerned units) of the agenda folder as compared with the actual release (e.g. agenda folder released one day before the meeting).

NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF THE MINUTES	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
a. NEDA Board b. NEDA Board Committees ICC-TB ICC-CC INFRACOM SDC CTRM  <b>RDCom-Mindanao Area Committee (RDCom-MAC)</b>	<b>1</b>	<b>1</b>	<b>6 RDC Chairpersons</b>	<b>95%</b>	<b>1 day before the meeting</b>	<b>1 day before the meeting</b>	<b>YES</b>	<b>RDCom-MAC meeting conducted on March 15 in Davao City</b>

\*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF THE MINUTES	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS	
c. RDCs									
Full Council	1	1	51	90%	1 day before meeting	1 day before meeting	YES	-RDC XI First Quarter Meeting conducted on 03 March 2016	
Execom	Conducted Budget Review and Consultation on the FY 2017 Budget Proposals of Agencies							-ExCom meeting cum budget review on 22-24 February 2016	
Sectoral committee									
SDC		1	1	40	100%	1 days before the meeting	3 days before the meeting	Y	SDC XI First Quarter Meeting on February 26
MFC		1	1	37	90%	1 day before the meeting	1 day before the meeting	Y	MFC XI First Quarter Meeting on February 19
DAC	1	1	38	90%	1 day before the meeting	1 day before the meeting	Y	DAC XI First Quarter Meeting on February 19	

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NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF THE MINUTES	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
<b>EDC</b>	<b>1</b>	<b>1</b>	<b>40</b>	<b>100%</b>	<b>1 day before the meeting</b>	<b>1 day before the meeting</b>	<b>Y</b>	<b>-EDC XI First Quarter Meeting on February 15</b>
<b>IDC</b>	<b>1</b>	<b>1</b>	<b>23</b>	<b>100%</b>	<b>1 day before the meeting</b>	<b>1 day before the meeting</b>	<b>Y</b>	<b>IDC XI First Quarter Meeting on March 1</b>
Advisory committee d. Other inter-agency committees MC-IHDC IAC on Trade in Services EDC <b>PCSD</b> <b>RPMC XI</b>	<b>1</b>	<b>1</b>	<b>15</b>	<b>100%</b>	<b>1 day before the meeting</b>	<b>1 day before the meeting</b>	<b>y</b>	<b>RPMC XI First Quarter Meeting on Feb. 26</b>
		<b>TOTAL NO. OF MINUTES OF MEETINGS PREPARED=</b>	<b>% OF MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF MEETING DOCUMENTS PREPARED AND RELEASED =</b>	<b>% OF MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME =</b>				

Performance Indicator Set 2

QUANTITY: Number of economic reports prepared.

QUALITY: Percentage of economic reports with no negative feedback received on completeness and accuracy of content/ information.

TIMELINESS: Percentage of economic reports submitted to the President within prescribed timeframe.

c/o NPPS, TSIS and DIS

\*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

MEMORANDA FOR THE PRESIDENT ON THE FOLLOWING ECONOMIC REPORTS:	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	2016 Q1 ACCOMPLISHMENTS	RECEIVED NEGATIVE FEEDBACK ON COMPLETENESS AND ACCURACY OF CONTENT/ INFORMATION (Y for yes and N for no)	DATE OF SUBMISSION TO THE PRESIDENT		SUBMITTED WITHIN THE PRESCRIBED PERIOD (Y for Yes and N for No)	REMARKS
								TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION		
a. National Accounts	4	1	1	1	1						
b. Merchandise Exports	12	3	3	3	3						
c. Merchandise Imports	12	3	3	3	3						
d. Consumer Price Index	12	3	3	3	3						
e. Labor and Employment	4	1	1	1	1						
f. Poverty Statistics	1	1	-	-	-						
g. Integrated Survey of Selected Industries	12	3	3	3	3						
<b>TOTAL NUMBER OF ECONOMIC REPORTS =</b>	<b><u>57</u></b>	<b><u>15</u></b>	<b><u>14</u></b>	<b><u>14</u></b>	<b><u>14</u></b>		<b>% OF ECONOMIC REPORTS WITH NO NEGATIVE FEEDBACK RECEIVED =</b>	<b>% OF ECONOMIC REPORTS SUBMITTED TO THE PRESIDENT WITHIN PRESCRIBED TIMELINE =</b>			

***c/o NROs (NROs to specify targets)***

REGIONAL ECONOMIC REPORTS	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	2016 Q1 ACCOMPLISHMENTS	RECEIVED NEGATIVE FEEDBACK ON COMPLETENESS AND ACCURACY OF CONTENT/ INFORMATION (Y for yes and N for no)	DATE OF SUBMISSION		SUBMITTED WITHIN THE PRESCRIBED PERIOD (Y for Yes and N for No)	REMARKS
								TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION		
Regional Economic Situationer											

\*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

a. 2015 Annual RES		CY 2015 Annual RES					N	February 15	January 15, 2016	Used during the RDC XI Press Briefing
b. Quarterly RES						3 <sup>RD</sup> Quarter 2015 RES	N	December 2015		Submitted to RDS and furnished Bangko Sentral ng Pilipinas a copy for their economic surveillance
<b>TOTAL NUMBER OF ECONOMIC REPORTS =</b>						<b>1</b>	<b>% OF ECONOMIC REPORTS WITH NO NEGATIVE FEEDBACK RECEIVED = 1</b>	<b>% OF ECONOMIC REPORTS SUBMITTED TO THE PRESIDENT WITHIN PRESCRIBED TIMELINE =</b>		

### **MFO 3: INVESTMENT PROGRAMMING SERVICES**

#### **Performance Indicator Set 1**

QUANTITY: Number of public investment program documents prepared/ updated.

QUALITY: Public investment program documents presented to or endorsed by the appropriate inter-agency committees.

TIMELINESS: Percentage of public investment program documents prepared/ updated within schedule.

NAME OF DOCUMENT	2016 TARGET	STATUS AS OF Q1	REMARKS
a. Public Investment Program (PIP) 2017-2022 (c/o PIS)	PIP 2017-2022 prepared and presented to ICC by end of 2016		
b. Updated Comprehensive and Integrated Infrastructure Program (CIIP) (c/o IS)	Updated CIIP presented to INFRACOM by end of 2016		
c. Three-Year Rolling Infrastructure Program (TRIP) (c/o IS)	TRIP presented to INFRACOM by end of 2016		

\*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

d. Regional Development Investment Program (RDIP) 2017-2022 (c/o NROs)

16 Draft RDIPs discussed in the respective RDCs or its Sectoral Committees by end of 2016

Performance Indicator Set 2

QUANTITY: Percentage of submitted projects appraised.

QUALITY: Percentage of appraised projects presented to the ICC-Technical Board.

TIMELINESS: Percentage of projects appraised within prescribed timeframe.

Projects presented to the ICC (Q1 2016) (c/o PIS)

TITLE	LEAD EVALUATING STAFF	DATE OF PRESENTATION TO ICC-TB/CC	REMARKS
Official Development Assistance (ODA)/Locally-Funded Project (LFP) Financing:			
1.			
2.			
3.			
Public-Private Partnership (PPP) Financing:			
1.			
2.			
3.			
Status Reports: (projects under NEDA Secretariat appraisal during the period, but have yet to be presented for ICC action)			
1.			
2.			
<b>TOTAL NUMBER OF PROJECTS =</b>			

(c/o NCO Staffs and NROs)

LIST OF PROJECTS RECEIVED FOR APPRAISAL*	LEAD EVALUATING STAFF/ OFFICE	PROPONENT AGENCY	Worth 1 billion and above (Y for yes and N for No)	Evaluated within the prescribed period (Y for yes and N for No)	Presented to ICC-TB (Y for yes and N for no)	REMARKS
Q1						
1.						
2.						
3.						

\*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment



<b>TOTAL NUMBER OF PROJECTS APPRAISED =</b>						
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\*Refers to projects with complete submission of documents/information from proponent agencies

**MFO 4: MONITORING AND EVALUATION SERVICES**

Performance Indicator Set 1

QUANTITY: Official Development Assistance (ODA) Portfolio Review Report prepared and submitted.

QUALITY: Percentage of implementing agencies reviewed have confirmed ODA Portfolio Review Report findings.

TIMELINESS: ODA Portfolio Review Report submitted by the NEDA Secretariat to Congress on or before June 30 annually.

(c/o MES)

NAME OF DOCUMENT	QUANTITY	LIST OF IMPLEMENTING AGENCIES REVIEWED	AGENCIES WHICH CONFIRMED THE REVIEW (Y for Yes and N for No)	TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION	REMARKS
ODA Portfolio Review		1. 2. 3. 4. 5. 6.		On or before June 30		
	<b>TOTAL =</b>	<b>TOTAL NUMBER OF AGENCIES =</b>	<b>TOTAL NUMBER OF AGENCIES WHICH CONFIRMED THE REVIEW=</b>			

(c/o MES)

REGULAR ODA PERFORMANCE REPORTS	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	FY 2016 Q1 ACTUAL ACCOMPLISHMENT	RECEIVED ADVERSE FEEDBACK (Y for yes and N for no)	DATE OF SUBMISSION		SUBMITTED WITHIN PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
								TARGET	ACTUAL		
Loans Report	4	1	1	1	1						
Grants Report	2	1	-	1	-						
Cost Overrun	4	1	1	1	1						
Alert Mechanism	4	1	1	1	1						

\*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

<u>TOTAL</u>	<u>14</u>	<u>4</u>	<u>3</u>	<u>4</u>	<u>3</u>	<b>TOTAL NUMBER OF ODA PERFORMANCE REPORTS=</b>	<b>% OF REPORTS WITH NO ADVERSE FEEDBACK:</b>	<b>% OF REPORTS SUBMITTED WITHIN PRESCRIBED TIMEFRAME:</b>	
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Performance Indicator Set 2

QUANTITY: Number of socio-economic assessment reports prepared.

QUALITY: Percentage of socio-economic assessment reports endorsed by the NEDA Secretariat.

TIMELINESS: Percentage of socio-economic assessment reports released within schedule.

**(c/o NROs)**

NAME OF DOCUMENT	ENDORSED BY THE NEDA SECRETARIAT (Y for Yes and N for No)	DATE OF RELEASE		REMARKS
		TARGET	ACTUAL	
2015 Annual Regional Development Report (RDR)		By end of 2ndQ of 2016		
<b>TOTAL = 16</b>	<b>% OF REPORTS ENDORSED BY THE NEDA SECRETARIAT =</b>	<b>% OF REPORTS RELEASED WITHIN SCHEDULE=</b>		

**(c/o MES)**

	FY 2016 TARGETS	FY 2016 Q1 ACTUAL ACCOMPLISHMENT	RECEIVED ADVERSE FEEDBACK (Y for Yes and N for No)	CONDUCTED/ PREPARED WITHIN SCHEDULE (Y for Yes and N for No)	REMARKS
Number of program/project monitored					
Number of missions conducted					
Number of program/project monitoring and evaluation conducted					
Re-evaluation of projects requiring changes in scope, cost, time, etc.					

\*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

**(c/o NROs)**

	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	2016 Q1 Actual Accomplishments	RECEIVED ADVERSE FEEDBACK (Y for Yes and N for No)	CONDUCTED/ PREPARED WITHIN SCHEDULE (Y for Yes and N for No)	REMARKS
No. of projects monitored	40-50	More or less 10				4 – Pablo Rehabilitation Program (PRP)	N	Y	
No. of monitoring visits conducted	4	1				1 – PRP monitoring (Feb. 18-19, 2016)	N	Y	
No. of RPMES reports prepared									
No. of RPMES reports prepared	8 Field Monitoring Reports (FMR) -(4 on Regular Monitoring, 4 on Typhoon Pablo Projects  4 Project Monitoring Reports (PMR)	4 FMR-regular  4 FMR – Pablo projects  4 PMR				1 FMR (4 <sup>th</sup> Qtr. CY 2015 regular projects)  1 FMR (4 <sup>th</sup> Qtr. CY 2015 for Pablo Projects)  1 PMR (4 <sup>th</sup> Qtr. of 2015)	N  N  N	y  y  y	

**LOCALLY-FUNDED PROJECTS**

PROJECT NAME	2016 TARGETS				2016 Q1 ACCOMPLISHMENTS	REMARKS
	Q1	Q2	Q3	Q4		
a. Communication and Advocacy Program – Support Project (CAP-SP) (c/o DIS)						
b. Implementation of the Management Information System Network (NEDA Information Network Project) (c/o ICTS)						
c. Value Engineering/ Value Analysis (VE/VA) Project (c/o IS)						

\*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

PROJECT NAME	2016 TARGETS				2016 Q1 ACCOMPLISHMENTS	REMARKS
	Q1	Q2	Q3	Q4		
d. Public-Private Partnership Capacity Building Project (c/o AdS)						

**FOREIGN-ASSISTED PROJECTS**

PROJECT NAME	FY 2016 TARGETS (TOTAL)	FY 2016 Q1 TARGETS	FY 2016 Q2 TARGETS	FY 2016 Q3 TARGETS	FY 2016 Q4 TARGETS	FY 2016 Q1 ACTUAL ACCOMPLISHMENTS	REMARKS

**SUPPORT TO OPERATIONS**

PERFORMANCE INDICATOR	FY 2016 TARGETS	FY 2016 Q1 TARGETS	FY 2016 Q1 ACTUAL ACCOMPLISHMENTS	REMARKS
			Conducted Press Briefing on the 2015 Socio-Economic Performance & 2016 Development Outlook on Jan. 15, 2016	
			Maintained the NRO XI and RDC XI Websites	
			Maintained the NRO XI Intranet	

**GENERAL ADMINISTRATIVE AND SUPPORT SERVICES**

PERFORMANCE INDICATOR	FY 2016 TARGET (TOTAL)	FY 2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	FY 2016 Q1 ACTUAL ACCOMPLISHMENT REPORT	REMARKS
Leadership and Management							
Implementation of Quality Management System (QMS) thru ISO certification	ISO 1 <sup>st</sup> Year Surveillance Audit	ISO 1 <sup>st</sup> Year Surveillance Audit				Conducted ISO 1 <sup>st</sup> Year Surveillance Audit	Conducted on 4 March 2016
						Attended Training on Understanding & Implementing ISO 9001:2015 QMS (Q101) on Feb. 17-19, 2016	

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Implementation of the Strategic Performance Management System (SPMS)	Preparation of 2016 Office/Division Performance Commitment and Review (OPCR/DPCR), DPCR and IPCR forms and Work and Financial Program (WFP)	OPCR, DPCRs and IPCRs and WFP prepared					-Revised the 2015 OPCR, DPCRs and IPCRs -Prepared accomplishment report per OPCR, DPCRs and IPCRs -Prepared the 2016 Office/Division/Individual Performance Commitment & Review (PCRs) -Prepared the CY 2016 WFP	
Human Resource Development and Management							Submitted to CSC FO XI Report on Appointments issued for the month of December 2015, January 2016 and February 2016	
							Submitted to CSC FO XI Report on Separation for the month of December 2015, January and February 2016	
							Submitted CY 2015 4th Quarterly Report on Employees Nominated and Recognized based on the NEDA XI - approved Agency PRAISE	
Implementation of the HRD Plan, 2014-2018	100% Implementation of NRO XI HRD Plan, 2014-2018 within 2016						Solicited nominations from FDs for CDISC scholarship invitations immediately after receipt of notices	
Implement short-term and long-term training programs based on the approved NEDA HRD Plan to improve the competencies of the NEDA workforce (Conduct of Capability Building Trainings)	100% of trainings conducted/availed within schedule	Conduct of Various Training Activities as scheduled					<i>Research Methodologies Training II conducted on Feb. 9-10, 2016</i>	
							Attendance to the International Model for Policy Analysis of Agricultural Commodities & Trade	

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						(IMPACT) Clark, Pampanga on Jan. 24-30, 2016	
						Attended the NEDA Research & Devt. Summit in Manila on March 9-11, 2016	
						Attendance to the System Analysis and Design Workshop on the Enhancement of Programs & Projects Information Exchange System (PPIES) in Manila on March 21-22, 2016	
Financial Resources Management Services							
Preparation of the FY 2017 Budget Proposal	Preparation of the NEDA-RDC XI FY 2017 Budget Proposal	NEDA-RDC XI FY 2017 Budget Proposal prepared				Preparation of the FY 2017 GAD Plan and Budget through the Gender Mainstreaming and Monitoring System (GMMS), PCW	
Preparation of Budget Utilization Reports (BURs)	12 BURs	3 BURs				Submitted 3 BURs	
Preparation of Financial Accountability Reports FARs	24 FARs-NEDA XI & 24 FARs-RDC XI	6 FARs-NEDA XI & 6 FARs-RDC XI				Submitted 4th Qtr. CY 2015 ten (10) FARs for NEDA XI & nine ( 9) FARs for RDC XI	
Preparation of Statements of Allotments, Obligations and Balances (SAOBs)	12 SAOBs-NEDA XI & 12 SAOBs-RDC XI	3 SAOBs-NEDA XI & 3 SAOBs-RDC XI				Submitted 3 SAOBs for NEDA XI 3 SAOBs for RDC XI Dec. 2015, Jan. and Feb. 2016	
Preparation of Financial Performance Reports (FPRs)	12 FPRs-NEDA XI & 12 FPRs-RDC XI	3 FPRs-NEDA XI & 3 FPRs- RDC XI				Submitted 3 FPRs-NEDA XI & 3 FPRs- RDC XI for Dec. 2015, Jan. & Feb. 2016	
Summary Performance Monitoring Reports	12 - NEDA XI 12 -RDC XI	3 - NEDA XI 3 -RDC XI				Submitted 3 -NEDA XI & 3 RDC XI for Dec. 2015, Jan. & Feb. 2016	
Physical Resources and Asset Management							
Information Systems Development and Maintenance	Development and Maintenance of NRO XI Information Systems	Maintenance of the following systems: 1)RDC XI Resolution				Regularly maintained the RRTS, ATPEIS, NPIS and OPES Tracking System of NRO XI	

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		Tracking System (RRTS) 2)Assignment Tracking and Performance Evaluation Information System (ATPEIS) 3.NEDA XI Personnel Information System (NPIS) 4.OPES Tracking System					
Improvement and Rehabilitation of the NEDA-RDC XI Roof Deck Phase 2	Implementation of the Rehabilitation and Improvement of the NEDA-RDC XI Center Roof Deck (Phase 2)	Start of the implementation of the Phase 2 Project				Conducted the Repainting of the NEDA-RDC XI Center (Interior) with 97.63% completed	The remaining works constitutes 2.37% of the total area is not yet repainted as of 31 March 2016 which is equivalent to the unfinished work at the Commission on Audit Room due to the non-availability of the COA Resident Auditors. Coordination with the Resident Auditors was already done to determine their availability, for the work to resume immediately. Completion date would be revised due the extension of work.
						Implementation of activities for the Installation, Testing and Commissioning of the 3-100 KVA New Service Entrance, with 67.24% completed	The project was temporarily stopped due to the delay in the approval of the electrical permit. Hence, the Contractor applied for two (2) periods of extension of work that would result to a revised completion date.

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						Completion of the NEDA-RDC XI Center Landscaping and Greening Project (Phase 2), 100% completed	
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**NARRATIVE ACCOMPLISHMENT REPORT\***

*\*should include the Staff/Office's **key accomplishments** for the 1<sup>st</sup> Quarter of 2016*

*\*may include other accomplishments not covered by the performance indicators*

APPROVED BY:



**MARIA LOURDES D. LIM, CESO II**  
Regional Director

\*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment